

Medical Assistance Services Clients

State Fiscal Year 2003

					M	AA				
	Medical		Haanital	Hospital	Managad	Medically	Medically	Other Medical	Dhunisian	Decembelos
Service	Assistance	Dental Services	Hospital Inpatient Care	Outpatient	Managed Health Care		Eligible Clients	Services	Physician Services	Prescription Drugs
	Total		impatient care	Care	ricaitii care	(T19)	(not T19)	Sei vices	Sei vices	Drugs
		07/055	70.400			1 000 507	77.000		101 500	
Madical		376,355 100%	79,483 100%	221,556 100%	634,472 100%	1,039,597 88%	77,223 89%	401,674 100%	424,528 100%	421,416 100%
Medical Assistance		\$110,050,474	\$505,268,110	\$180,426,892	\$775,031,353	\$0	\$0	\$286,100,064	\$190,808,619	\$568,649,372
Total		100% \$292	100%	100%	100%	0%	0%	100%	100%	100%
		100.00	\$6,357 100.01	\$814 100.00	\$1,222 100.11	\$0 0.00	\$0 0.00	\$712 100.02	\$449 100.02	\$1,349 100.02
Dental Services	376,355		21,833	78,860	254,327	363,169	22,464	156,506	141,045	147,981
	30% \$1,012,706,071		27% \$143,867,710	36% \$68,008,699	40% \$290,690,285	31% \$0	26% \$0	39% \$111,344,844	33% \$66,353,328	35% \$222,390,73°
	39%		28%	38%	37%	0%	0%	39%	35%	39%
	\$2,691		\$6,589	\$862	\$1,143	\$0	\$0	\$711	\$470	\$1,500
	127.41 79,483	21,833	103.67	105.90 45,479	93.67 9,520	0.00 61,182	0.00 28,021	99.90 57,151	104.69 73,553	111.39 63,94
	6%	6%		21%	1%	5%	32%	14%	17%	15%
Hospital	\$934,093,205	\$7,688,750		\$75,638,468	\$13,284,642	\$0	\$0	\$82,727,453	\$103,679,658	\$145,806,12
Inpatient Care	36% \$11,752	7% \$352		42% \$1,663	2% \$1,395	0% \$0	0% \$0	29% \$1,448	54% \$1,410	26% \$2,280
	556.46	120.44		204.23	114.36	0.00	0.00	203.27	313.67	169.0
	221,556	78,860 21%	45,479 57%		55,391 9%	217,220	14,235	153,221	201,336 47%	188,899
Hospital	18% \$1,350,784,126	\$29,555,957	\$397.094.704		\$79,457,137	18% \$0	16%	38% \$164.061.516	\$136,325,377	45% \$363.862.54
Outpatient Care	52%	27%	79%		10%	0%	0%	57%	71%	64%
	\$6,097 288.68	\$375 128.17	\$8,731 137.36		\$1,434 117.56	\$0 0.00	\$0 0.00	\$1,071 150.36	\$677 150.68	\$1,926 142.78
	634,472	254,327	9,520	55,391	117.50	629,166	13,128	161,038	135,268	111,66
Managad Haalib	51%	68%	12%	25%		54%	15%	40%	32%	26%
Managed Health Care	\$1,047,040,171 40%	\$71,664,917 65%	\$66,815,273 13%	\$26,472,783 15%		\$0 0%	\$0 0%	\$51,265,942 18%	\$35,512,489 19%	\$20,277,415 4%
Care 1	\$1,650	\$282	\$7,018	\$478		\$0	\$0	\$318	\$263	\$182
\ <u></u>	78.14	96.37	110.41	58.69	/00.1//	0.00	0.00	44.70	58.42	13.46
Madiaallu	1,039,597 84%	363,169 96%	61,182 77%	217,220 98%	629,166 99%		25,107 29%	383,670 95%	389,263 92%	400,058 95%
Medically Eligible Title	\$2,529,108,508	\$106,566,802	\$458,661,581	\$178,564,876	\$771,545,425		\$0	\$280,829,870	\$173,648,424	\$559,291,531
19	97% \$2,433	97% \$293	91% \$7.497	99% \$822	100% \$1,226		0% \$0	98% \$732	91% \$446	98% \$1,398
	\$2,433 115.19	100.35	117.94	100.95	100.50		0.00	102.79	99.27	103.63
	77,223	22,464	28,021	14,235	13,128	25,107		31,999	52,345	36,94
Medically Eligible Not Title 19	6% \$200,455,917	6% \$6,524,969	35% \$96,693,108	6% \$10,985,581	2% \$11,086,566	2% \$0		8% \$14,473,345	12% \$35,673,933	9% \$25,018,416
	8%	6%	19%	6%	1%	0%		5%	19%	4%
	\$2,596 122.91	\$290 99.34	\$3,451 54.29	\$772 94.77	\$844 69.21	\$0 0.00		\$452 63.52	\$682 151.66	\$677 50.20
	401,674	156,506	57.151	153,221	161,038	383,670	31,999	03.32	248,151	261.58
Other Medical Services	32%	42%	72%	69%	25%	33%	37%		58%	62%
	\$1,812,212,309 69%	\$51,049,830 46%	\$425,480,911 84%	\$149,900,528 83%	\$268,443,799 35%	\$0 0%	\$0 0%		\$152,992,241 80%	\$478,244,93 84%
	\$4,512	\$326	\$7,445	\$978	\$1,667	\$0	\$0		\$617	\$1,82
	213.62 424,528	111.55 141,045	117.12 73,553	120.14 201,336	136.61 135,268	0.00 389,263	0.00 52,345	248,151	137.20	135.53 313,70
Physician Services	424,528 34%	37%	92%	201,336 91%	21%	389,263	61%	248,151 62%		74%
	\$1,777,509,538	\$47,177,870	\$498,950,492	\$174,798,545	\$192,539,565	\$0	\$0	\$211,946,807		\$461,287,639
	68% \$4,187	43% \$334	99% \$6,784	97% \$868	25% \$1,423	0% \$0	0% \$0	74% \$854		81% \$1,470
	198.25	114.39	106.72	106.61	116.65	0.00	0.00	119.94		108.99
Prescription Drugs	421,416 34%	147,981 39%	63,944 80%	188,899 85%	111,667 18%	400,058 34%	36,941 43%	261,583 65%	313,708 74%	
	\$1,781,912,361	\$49,600,607	\$441,999,568	\$167,602,996	\$148,017,549	\$0	\$0	\$239,987,506	\$166,054,762	
	68%	45%	87%	93%	19%	0%	0%	84%	87%	
	\$4,228 200.21	\$335 114.63	\$6,912 108.74	\$887 108.95	\$1,326 108.63	\$0 0.00	\$0 0.00	\$917 128.83	\$529 117.79	
lients Receiving No ther DSHS Service	145,910	8	34	14	901	135,393	9,269	86	107	98
	\$487,685 \$3	\$172 \$22	\$175,631 \$5,166	\$7,827 \$559	\$266,897 \$296	\$0 \$0	\$0 \$0	\$509 \$6	\$13,806 \$129	\$22,843 \$23
Total Clients	1,239,052		79,517	221,570	635,373	1,174,990		401,760	424,635	\$233 421,514
Total Dollars	\$2,616,822,568	\$110,050,646	\$505,443,740	\$180,434,719	\$775,298,250	\$0	\$0	\$286,100,573	\$190,822,425	\$568,672,214
Average per client	\$2,112	\$292	\$6,356	\$814	\$1,220	\$0	\$0	\$712	\$449	\$1,349

Medical Assistance Clients Services

376,355	Number of clients receiving Dental Services from Medical Assistance Services.
30%	These clients as a percent of all those receiving MAA services.
\$1,012,706,071	MAA expenditures on these clients.
39%	Expenditures for these clients as a percent of MAA service total dollars.
\$2,691	Average expenditures for these clients.
127.41	Percent of average dollars for these clients of the average for all clients for this MAA service

For service defintions, see the FY2003 CSDB Glossary on the internet at: www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005 Contact: Fred Fiedler, 360-902-0746